

The Red Creek Village Board Budget Workshop was held on **February 26, 2020** at the Village Hall, 6815 Church Street, Red Creek, NY.

**BOARD MEMBERS PRESENT:**

Mayor Letson  
Deputy Mayor Schiller  
Trustee Huntington  
Trustee Letson  
Trustee Bettis - Absent

**OTHERS PRESENT:**

Susan Saylor - Clerk/Treasurer

**CALL MEETING TO ORDER:**

Meeting was called to order at 6:31 pm. Mayor Letson led the meeting in the Pledge of Allegiance.

**MAYOR REPORT:**

The mayor spoke to the board regarding sharing an employee with Wayne County Water and Sewer Authority. The person would be working 80 hours a month and the annual amount would be \$38,500. A motion was made by Trustee Schiller, seconded by Mayor Letson to contract with Wayne County Water and Sewer Authority for a part time person to monitor our wells, read meters, and repair meters, and curb stops as necessary. Roll call vote as follows: Mayor Letson, aye; Trustee Huntington, nay; Trustee Letson, aye; Trustee Schiller, aye.

There was discussion regarding increasing the water rates. The suggestion was to add a \$15.00 capital charge per water account for water repairs and also include a .50 cents per thousand gallons increase.

There was also discussion regarding the well pump replacement. We will have numbers for the next board meeting.

The A/C for the village hall meeting room is in need of replacement. We have had one quote for replacement so far and will be obtaining more quotes.

**BUDGET WORKSHOP:**

The mayor handed out a list of items the DPW is looking for. There was discussion regarding tires for the new pick up. A motion was made by Mayor Letson, seconded by Trustee Schiller to allow the DPW to purchase tires for the new pick up. Roll call vote as follows: Mayor Letson, aye; Trustee Huntington, nay; Trustee Letson, aye; Trustee Schiller, aye.

At 7:47 the Clerk/Treasurer was excused to allow the board to discuss salary increases for village employees. A motion was made by Trustee Schiller, seconded by Trustee Huntington to approve the salary increases as discussed. Roll call vote as follows: Mayor Letson, aye; Trustee Huntington, nay; Trustee Letson, aye; Trustee Schiller, aye.

**ADJOURNMENT:**

A motion was made by Trustee Schiller, seconded by Trustee Huntington to adjourn the meeting. Roll call vote as follows: Mayor Letson, aye; Trustee Huntington, aye; Trustee Letson, aye; Trustee Schiller, aye.

Meeting adjourned at 8:30 pm.